

Cost per Student

- **It costs only \$143 a month — \$4.70 a day — to provide a student with everything he or she needs to succeed at an excellent school.**

We pay their school fees at boarding schools. We buy their books, school supplies, school uniforms, clothes, and shoes. We provide medical care, transport, and emotional support to our traumatized children. We feed and house most of our students during school breaks since they do not have enough to eat at home. Our students — AIDS orphans, child soldiers, child laborers, and kids from refugee camps — require more support and tutoring. Our students receive intensive tutoring from teachers. They attend workshops in web design, video, photography, writing, and leadership during school breaks.

Most of our students attend the very best schools where tuition is higher. Half of our high school scholars go to the top eleven schools in Uganda. 48% of our primary school students attend the #1 school.

2008 Student Budget

Percentage of costs related to schooling: **98.9%**

	<u>yearly</u>	<u>monthly</u>
Cost Per Student	\$ 1,714.23	\$142.85

	<u>yearly</u>	<u>monthly</u>
Student Support	\$ 558.24	46.52
Vacation Housing & Food		
Counselling		
Staff & Office		

	<u>yearly</u>	<u>monthly</u>
School Fees & Expenses	\$ 1,137.13	\$ 94.76

School Fees (average cost)	\$ 674.89
Incidentals	\$ 144.18
Books	\$ 19.78
Tutoring & Workshops	\$ 32.89
Travel & School Visits	\$ 71.74
Medical	\$ 39.56
Keep Students on Breaks	\$ 50.73
20% Gas + Food	\$103.38

	<u>yearly</u>	<u>monthly</u>
Fund Raising	\$ 18.86	\$1.57